

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Fiscal Year	Examination Yuan & Its Related Agencies							
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts
2014	43,586	39,917	91.58	26,185,073	25,440,018	97.15	31,989	27,580
2015	34,665	39,932	115.19	26,403,134	26,233,283	99.36	26,582	26,713
2016	38,449	42,331	110.10	26,957,199	26,891,006	99.75	26,134	26,084
2017	38,666	46,126	119.29	28,191,043	28,144,079	99.83	26,126	29,430
2018	38,526	88,168	228.85	27,430,444	27,236,231	99.29	25,590	31,133
2019	40,464	82,802	204.63	25,804,661	25,672,974	99.49	25,600	27,902
2020	39,833	52,606	132.07	25,815,545	25,072,381	97.12	25,591	25,358
2021	38,454	47,911	124.59	27,783,413	26,562,366	95.61	25,595	21,698
2022	39,596	35,941	90.77	26,331,517	25,907,524	98.39	25,563	20,215
2023	23,734	34,503	145.37	27,541,585	27,085,797	98.35	11,202	18,555

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Examination Yuan				Ministry of Examination					
Revenue	Expenditure			Revenue			Expenditure		
Implement- ation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
86.22	351,421	335,297	95.41	6,050	6,574	108.66	317,813	317,401	99.87
100.49	349,872	339,762	97.11	6,650	6,745	101.43	326,140	325,066	99.67
99.81	350,976	345,618	98.47	6,650	7,309	109.91	344,019	340,367	98.94
112.64	346,881	339,862	97.98	5,860	7,139	121.83	332,210	330,168	99.39
121.66	350,102	339,962	97.10	6,250	7,035	112.56	341,499	336,876	98.65
108.99	358,917	343,212	95.62	6,256	7,489	119.71	340,698	327,015	95.98
99.09	367,092	331,883	90.41	6,256	6,524	104.28	367,295	347,466	94.60
84.77	346,158	309,978	89.55	6,756	5,764	85.32	337,324	320,825	95.11
79.08	339,026	313,860	92.58	5,756	8,208	142.60	334,145	330,662	98.96
165.64	338,995	324,018	95.58	5,260	7,303	138.84	429,845	426,089	99.13

Note : 1.The amount of 2023 is the budget before accreditation.

2.Public Service Pension Fund Supervisory Board and Bureau of Public Service Pension Fund were independent from Examination Yuan and Ministry of Civil Service from 2008.

3.Implementation Rate (%) = Final Accounts / Budget × 100.

4.On June 1, 2023, the Public Service Pension Fund Management Board was merged into the Ministry of Civil Service.

5.the Public Service Pension Fund Management Board is restructured and name changed to "Bureau of Public Service Pension Fund" on April 30, 2023.

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years (Cont. 1)**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Fiscal Year	Ministry of Civil Service						Civil Service	
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts
2014	1,158	623	53.76	24,100,968	23,383,829	97.02	49	52
2015	655	1,047	159.87	24,312,173	24,173,679	99.43	49	104
2016	663	613	92.41	24,836,005	24,792,155	99.82	19	1,326
2017	178	1,819	1022.13	25,395,852	25,369,854	99.90	25	37
2018	183	41,528	22692.68	26,026,337	25,868,509	99.39	26	49
2019	2,111	39,007	1847.80	24,412,700	24,337,245	99.69	20	113
2020	1,119	12,806	1144.45	24,410,007	23,757,499	97.33	22	78
2021	1,119	493	44.01	26,427,508	25,312,960	95.78	23	50
2022	1,111	459	41.34	24,992,523	24,662,902	98.68	26	54
2023	110	659	599.09	26,051,034	25,641,963	98.43	35	39

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years (Cont. 1)**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Protection and Training Commission				National Academy of Civil Service and subordinate agency					
Revenue	Expenditure			Revenue			Expenditure		
Implement- ation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
106.91	172,433	168,953	97.98	4,331	4,816	111.19	325,505	320,268	98.39
211.37	174,112	174,098	99.99	729	5,286	725.09	319,679	301,830	94.42
6980.92	180,321	180,318	100.00	4,983	6,985	140.17	323,502	312,566	96.62
148.52	185,170	185,150	99.99	6,477	7,620	117.64	313,138	305,785	97.65
189.87	201,265	201,253	99.99	6,477	8,408	129.81	288,914	270,847	93.75
564.17	180,165	175,766	97.56	6,477	8,118	125.34	294,636	278,498	94.52
355.05	180,793	164,574	91.03	6,845	7,630	111.47	274,293	259,156	94.48
217.63	183,888	168,620	91.70	4,961	6,000	120.95	281,657	247,826	87.99
209.03	183,282	173,412	94.62	7,140	6,985	97.82	269,525	217,529	80.71
111.43	188,045	175,275	93.21	7,127	7,845	110.07	276,484	269,766	97.57

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years (Cont. End)**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Fiscal Year	Public Service Pension Fund Supervisory Board					
	Revenue			Expenditure		
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
2014	9	9	102.66	40,993	38,329	93.50
2015	-	-	-	40,593	38,283	94.31
2016	-	4	-	41,126	39,033	94.91
2017	-	13	-	52,983	48,752	92.01
2018	-	-	-	52,230	48,987	93.79
2019	-	110	-	45,531	39,793	87.40
2020	-	187	-	44,228	41,260	93.29
2021	-	2	-	46,757	43,261	92.52
2022	-	9	-	46,714	44,247	94.72
2023	-	55	-	48,267	43,519	90.16

**Table 19 Number of Budget & Final Accounts
of Examination Yuan, last ten years (Cont. End)**

FY 2014 - FY 2023

Unit : NT 1,000 Dollars ; %

Bureau of Public Service Pension Fund

Revenue			Expenditure		
Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
-	263	-	875,940	875,940	100.00
-	37	-	880,565	880,565	100.00
-	10	-	881,250	880,950	99.97
-	68	-	1,564,809	1,564,508	99.98
-	15	-	170,097	169,797	99.82
-	64	-	172,014	171,445	99.67
-	22	-	171,837	170,543	99.25
-	13,904	-	160,121	158,896	99.24
-	10	-	166,302	164,913	99.16
-	47	-	208,915	205,167	98.21