Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years

FY 2016 - FY 2025 Unit：NT 1,000 Dollars；%

Fiscal Year	Examination Yuan & Its Related Agencies							
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2016	**38,449**	**42,331**	**110.10**	**26,957,199**	**26,891,006**	**99.75**	26,134	26,084
FY 2017	**38,666**	**46,126**	**119.29**	**28,191,043**	**28,144,079**	**99.83**	26,126	29,430
FY 2018	**38,526**	**88,168**	**228.85**	**27,430,444**	**27,236,231**	**99.29**	25,590	31,133
FY 2019	**40,464**	**82,802**	**204.63**	**25,804,661**	**25,672,974**	**99.49**	25,600	27,902
FY 2020	**39,833**	**52,606**	**132.07**	**25,815,545**	**25,072,381**	**97.12**	25,591	25,358
FY 2021	**38,454**	**47,911**	**124.59**	**27,783,413**	**26,562,366**	**95.61**	25,595	21,698
FY 2022	**39,596**	**35,941**	**90.77**	**26,331,517**	**25,907,524**	**98.39**	25,563	20,215
FY 2023	**23,734**	**34,503**	**145.37**	**27,541,585**	**27,085,797**	**98.35**	11,202	18,555
FY 2024	**28,173**	**26,129**	**92.74**	**33,236,019**	**32,168,045**	**96.79**	14,779	9,128
FY 2025	**23,574**	**25,108**	**106.51**	**40,703,880**	**39,533,807**	**97.13**	10,114	9,027

Note : 1.The amount of 2025 is the budget before accreditation.
2.Implementation Rate (%) = Final Accounts / Budget × 100.
3.On June 1, 2023, the Public Service Pension Fund Supervisory Board was merged into the Ministry of Civil Service.
4.The Public Service Pension Fund Management Board was restructured and changed to "Bureau of Public Service Pension Fund" on April 30, 2023.

Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years

FY 2016 - FY 2025 Unit：NT 1,000 Dollars；%

Examination Yuan				Ministry of Examination					
	Expenditure			Revenue			Expenditure		
Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
99.81	350,976	345,618	98.47	6,650	7,309	109.91	344,019	340,367	98.94
112.64	346,881	339,862	97.98	5,860	7,139	121.83	332,210	330,168	99.39
121.66	350,102	339,962	97.10	6,250	7,035	112.56	341,499	336,876	98.65
108.99	358,917	343,212	95.62	6,256	7,489	119.71	340,698	327,015	95.98
99.09	367,092	331,883	90.41	6,256	6,524	104.28	367,295	347,466	94.60
84.77	346,158	309,978	89.55	6,756	5,764	85.32	337,324	320,825	95.11
79.08	339,026	313,860	92.58	5,756	8,208	142.60	334,145	330,662	98.96
165.64	338,995	324,018	95.58	5,260	7,303	138.84	429,845	426,089	99.13
61.76	344,275	314,249	91.28	5,760	8,136	141.25	614,965	609,376	99.09
89.25	359,078	321,557	89.55	5,730	7,933	138.45	697,474	684,126	98.09

Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years（Cont. 1）

FY 2016 - FY 2025　　Unit：NT 1,000 Dollars；%

Fiscal Year	Ministry of Civil Service						Civil Service	
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2016	663	613	92.41	24,836,005	24,792,155	99.82	19	1,326
FY 2017	178	1,819	1022.13	25,395,852	25,369,854	99.90	25	37
FY 2018	183	41,528	22692.68	26,026,337	25,868,509	99.39	26	49
FY 2019	2,111	39,007	1847.80	24,412,700	24,337,245	99.69	20	113
FY 2020	1,119	12,806	1144.45	24,410,007	23,757,499	97.33	22	78
FY 2021	1,119	493	44.01	26,427,508	25,312,960	95.78	23	50
FY 2022	1,111	459	41.34	24,992,523	24,662,902	98.68	26	54
FY 2023	110	659	599.09	26,051,034	25,641,963	98.43	35	39
FY 2024	368	774	210.33	31,479,375	30,473,194	96.80	35	236
FY 2025	386	776	201.04	38,814,971	37,713,049	97.16	37	87

Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years（Cont. 1）

FY 2016 - FY 2025　　Unit：NT 1,000 Dollars；%

Protection and Training Commission				National Academy of Civil Service and subordinate agency					
	Expenditure			Revenue			Expenditure		
Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
6980.92	180,321	180,318	100.00	4,983	6,985	140.17	323,502	312,566	96.62
148.52	185,170	185,150	99.99	6,477	7,620	117.64	313,138	305,785	97.65
189.87	201,265	201,253	99.99	6,477	8,408	129.81	288,914	270,847	93.75
564.17	180,165	175,766	97.56	6,477	8,118	125.34	294,636	278,498	94.52
355.05	180,793	164,574	91.03	6,845	7,630	111.47	274,293	259,156	94.48
217.63	183,888	168,620	91.70	4,961	6,000	120.95	281,657	247,826	87.99
209.03	183,282	173,412	94.62	7,140	6,985	97.82	269,525	217,529	80.71
111.43	188,045	175,275	93.21	7,127	7,845	110.07	276,484	269,766	97.57
674.29	204,304	192,273	94.11	7,231	7,845	108.49	273,722	266,511	97.37
235.14	193,935	189,811	97.87	7,307	7,208	98.65	317,958	308,776	97.11

Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years（Cont. End）

FY 2016 - FY 2025　　Unit：NT 1,000 Dollars；%

Fiscal Year	Public Service Pension Fund Supervisory Board					
	Revenue			Expenditure		
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
FY 2016	-	4	-	41,126	39,033	94.91
FY 2017	-	13	-	52,983	48,752	92.01
FY 2018	-	-	-	52,230	48,987	93.79
FY 2019	-	110	-	45,531	39,793	87.40
FY 2020	-	187	-	44,228	41,260	93.29
FY 2021	-	2	-	46,757	43,261	92.52
FY 2022	-	9	-	46,714	44,247	94.72
FY 2023	-	55	-	48,267	43,519	90.16
FY 2024	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-

Table 18 Number of Budget & Final Accounts of Examination Yuan, last ten years（Cont. End）

FY 2016 - FY 2025 Unit：NT 1,000 Dollars；%

Bureau of Public Service Pension Fund

Revenue			Expenditure		
Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
-	10	-	881,250	880,950	99.97
-	68	-	1,564,809	1,564,508	99.98
-	15	-	170,097	169,797	99.82
-	64	-	172,014	171,445	99.67
-	22	-	171,837	170,543	99.25
-	13,904	-	160,121	158,896	99.24
-	10	-	166,302	164,913	99.16
-	47	-	208,915	205,167	98.21
-	10	-	319,378	312,442	97.83
-	77	-	320,464	316,489	98.76