

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years**

FY2009 - FY2018

Fiscal Year	Executives of Examination Yuan							
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2009	595 748	738 163	123.91	21 504 287	20 542 684	95.53	36 223	43 046
FY 2010	31 097	51 352	165.13	22 191 988	21 229 024	95.66	25 940	33 636
FY 2011	35 120	47 091	134.09	22 355 955	22 274 759	99.64	28 949	31 097
FY 2012	42 651	60 704	142.33	23 982 839	23 709 209	98.86	30 927	41 004
FY 2013	43 475	36 882	84.83	24 912 865	24 777 479	99.46	31 993	24 768
FY 2014	43 586	39 917	91.58	26 185 073	25 440 018	97.15	31 989	27 580
FY 2015	34 665	39 932	115.19	26 403 134	26 233 283	99.36	26 582	26 713
FY 2016	38 449	42 331	110.10	26 957 199	26 891 006	99.75	26 134	26 084
FY 2017	38 666	46 126	119.29	28 191 043	28 144 079	99.83	26 126	29 430
FY 2018	38 526	88 168	228.85	27 430 444	27 236 231	99.29	25 590	31 133

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years**

FY2009 - FY2018

Unit : NT 1,000 Dollars ; %

Examination Yuan				Ministry of Examination					
Revenue	Expenditure			Revenue			Expenditure		
Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
118.84	375 847	342 317	91.08	556 610	691 518	124.24	990 451	938 354	94.74
129.67	382 410	362 880	94.89	50	445	890.01	336 606	323 922	96.23
107.42	375 215	351 738	93.74	50	320	639.72	345 039	336 125	97.42
132.58	370 170	356 329	96.26	6 050	7 747	128.05	346 877	342 398	98.71
77.42	353 179	336 558	95.29	6 050	5 851	96.72	323 228	322 945	99.91
86.22	351 421	335 297	95.41	6 050	6 574	108.66	317 813	317 401	99.87
100.49	349 872	339 762	97.11	6 650	6 745	101.43	326 140	325 066	99.67
99.81	350 976	345 618	98.47	6 650	7 309	109.91	344 019	340 367	98.94
112.64	346 881	339 862	97.98	5 860	7 139	121.83	332 210	330 168	99.39
121.66	350 102	339 962	97.10	6 250	7 035	112.56	341 499	336 876	98.65

Note : 1.The amount of 2018 is the budget before accreditation.

2.Public Service Pension Fund Supervisory Board and Public Service Pension Fund Management Board were independent from Examination Yuan and Ministry of Civil Service from 2008.

3.Implementation Rate (%) = Final Accounts / Budget × 100.

4.Since 2010, the budget of examination affairs of the Ministry of Examination was removed to set up the Examination Affairs Fund.

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 1)**

FY2009 - FY2018

Fiscal Year	Ministry of Civil Service							
	Revenue			Expenditure				
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts
FY 2009	70	146	209.12	19 616 797	18 760 446	95.63	18	48
FY 2010	2 244	12 304	548.31	20 608 651	19 709 521	95.64	27	42
FY 2011	1 745	10 431	597.78	20 815 296	20 786 338	99.86	27	25
FY 2012	1 315	2 270	172.59	22 384 490	22 141 611	98.91	19	178
FY 2013	1 064	1 316	123.71	22 806 773	22 693 519	99.50	28	84
FY 2014	1 158	623	53.76	24 100 968	23 383 829	97.02	49	52
FY 2015	655	1 047	159.87	24 312 173	24 173 679	99.43	49	104
FY 2016	663	613	92.41	24 836 005	24 792 155	99.82	19	1 326
FY 2017	178	1 819	1 022.13	25 395 852	25 369 854	99.90	25	37
FY 2018	183	41 528	22 692.68	26 026 337	25 868 509	99.39	26	49

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 1)**

FY2009 - FY2018

Unit : NT 1,000 Dollars ; %

Civil Service Protection and Training Commission				National Academy of Civil Service and subordinate agency					
Revenue	Expenditure			Revenue			Expenditure		
Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
268.13	124 248	117 318	94.42	2 827	3 241	114.64	227 748	221 162	97.11
157.23	165 711	157 792	95.22	2 827	4 883	172.73	346 776	332 226	95.80
92.71	180 632	174 427	96.56	4 340	5 150	118.67	286 413	279 278	97.51
934.95	179 450	176 089	98.13	4 331	9 458	218.39	343 892	340 620	99.05
301.48	168 519	168 221	99.82	4 331	4 825	111.40	349 044	346 385	99.24
106.91	172 433	168 953	97.98	4 331	4 816	111.19	325 505	320 268	98.39
211.37	174 112	174 098	99.99	729	5 286	725.09	319 679	301 830	94.42
6 980.92	180 321	180 318	100.00	4 983	6 985	140.17	323 502	312 566	96.62
148.52	185 170	185 150	99.99	6 477	7 620	117.64	313 138	305 785	97.65
189.87	201 265	201 253	99.99	6 477	8 408	129.81	288 914	270 847	93.75

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. End)**

FY2009 - FY2018

年度別 Fiscal Year	Public Service Pension Fund Supervisory Board					
	Revenue			歲出	Expenditure	
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
FY 2009	-	8	-	39 198	35 017	89.33
FY 2010	9	8	93.33	40 874	37 438	91.59
FY 2011	9	8	93.33	41 431	39 758	95.96
FY 2012	9	8	93.33	42 339	39 177	92.53
FY 2013	9	8	93.33	41 158	38 901	94.52
FY 2014	9	9	102.66	40 993	38 329	93.50
FY 2015	-	-	-	40 593	38 283	94.31
FY 2016	-	4	-	41 126	39 033	94.91
FY 2017	-	13	-	52 983	48 752	92.01
FY 2018	-	-	-	52 230	48 987	93.79

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. End)**

FY2009 - FY2018

Unit : NT 1,000 Dollars ; %

Public Service Pension Fund Management Board

Revenue			Expenditure		
Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
-	155	-	129 998	128 070	98.52
-	33	-	310 960	305 245	98.16
-	60	-	311 929	307 094	98.45
-	40	-	315 621	312 985	99.16
-	29	-	870 964	870 951	100.00
-	263	-	875 940	875 940	100.00
-	37	-	880 565	880 565	100.00
-	10	-	881 250	880 950	99.97
-	68	-	1 564 809	1 564 508	99.98
-	15	-	170 097	169 797	99.82