

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years**

FY2012 - FY2021

Unit : NT 1,000 Dollars ; %

Fiscal Year	Executives of Examination Yuan							
	Revenue			Expenditure				
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2012	42 651	60 704	142.33	23 982 839	23 709 209	98.86	30 927	41 004
FY 2013	43 475	36 882	84.83	24 912 865	24 777 479	99.46	31 993	24 768
FY 2014	43 586	39 917	91.58	26 185 073	25 440 018	97.15	31 989	27 580
FY 2015	34 665	39 932	115.19	26 403 134	26 233 283	99.36	26 582	26 713
FY 2016	38 449	42 331	110.10	26 957 199	26 891 006	99.75	26 134	26 084
FY 2017	38 666	46 126	119.29	28 191 043	28 144 079	99.83	26 126	29 430
FY 2018	38 526	88 168	228.85	27 430 444	27 236 231	99.29	25 590	31 133
FY 2019	40 464	82 802	204.63	25 804 661	25 672 974	99.49	25 600	27 902
FY 2020	39 833	52 606	132.07	25 815 545	25 072 381	97.12	25 591	25 358
FY 2021	38 454	47 911	124.59	27 783 413	26 562 366	95.61	25 595	21 698

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FY2012 - FY2021

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Examination Yuan				Ministry of Examination					
Revenue	Expenditure			Revenue			Expenditure		
Implement- ation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
132.58	370 170	356 329	96.26	6 050	7 747	128.05	346 877	342 398	98.71
77.42	353 179	336 558	95.29	6 050	5 851	96.72	323 228	322 945	99.91
86.22	351 421	335 297	95.41	6 050	6 574	108.66	317 813	317 401	99.87
100.49	349 872	339 762	97.11	6 650	6 745	101.43	326 140	325 066	99.67
99.81	350 976	345 618	98.47	6 650	7 309	109.91	344 019	340 367	98.94
112.64	346 881	339 862	97.98	5 860	7 139	121.83	332 210	330 168	99.39
121.66	350 102	339 962	97.10	6 250	7 035	112.56	341 499	336 876	98.65
108.99	358 917	343 212	95.62	6 256	7 489	119.71	340 698	327 015	95.98
99.09	367 092	331 883	90.41	6 256	6 524	104.28	367 295	347 466	94.60
84.77	346 158	309 978	89.55	6 756	5 764	85.32	337 324	320 825	95.11

Note : 1.The amount of 2021 is the budget before accreditation.

2.Public Service Pension Fund Supervisory Board and Public Service Pension Fund Management Board were independent from Examination Yuan and Ministry of Civil Service from 2008.

3.Implementation Rate (%) = Final Accounts / Budget × 100.

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 1)**

FY2012 - FY2021

Unit : NT 1,000 Dollars ; %

Fiscal Year	Ministry of Civil Service							
	Revenue			Expenditure				
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
101年度 FY 2012	1 315	2 270	172.59	22 384 490	22 141 611	98.91	19	178
102年度 FY 2013	1 064	1 316	123.71	22 806 773	22 693 519	99.50	28	84
103年度 FY 2014	1 158	623	53.76	24 100 968	23 383 829	97.02	49	52
104年度 FY 2015	655	1 047	159.87	24 312 173	24 173 679	99.43	49	104
105年度 FY 2016	663	613	92.41	24 836 005	24 792 155	99.82	19	1 326
106年度 FY 2017	178	1 819	1 022.13	25 395 852	25 369 854	99.90	25	37
107年度 FY 2018	183	41 528	22 692.68	26 026 337	25 868 509	99.39	26	49
108年度 FY 2019	2 111	39 007	1 847.80	24 412 700	24 337 245	99.69	20	113
109年度 FY 2020	1 119	12 806	1 144.45	24 410 007	23 757 499	97.33	22	78
110年度 FY 2021	1 119	493	44.01	26 427 508	25 312 960	95.78	23	50

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 1)**

FY2012 - FY2021

Unit : NT 1,000 Dollars ; %

Civil Service Protection and Training Commission				National Academy of Civil Service and subordinate agency					
Revenue	Expenditure			Revenue			Expenditure		
Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
934.95	179 450	176 089	98.13	4 331	9 458	218.39	343 892	340 620	99.05
301.48	168 519	168 221	99.82	4 331	4 825	111.40	349 044	346 385	99.24
106.91	172 433	168 953	97.98	4 331	4 816	111.19	325 505	320 268	98.39
211.37	174 112	174 098	99.99	729	5 286	725.09	319 679	301 830	94.42
6 980.92	180 321	180 318	100.00	4 983	6 985	140.17	323 502	312 566	96.62
148.52	185 170	185 150	99.99	6 477	7 620	117.64	313 138	305 785	97.65
189.87	201 265	201 253	99.99	6 477	8 408	129.81	288 914	270 847	93.75
564.17	180 165	175 766	97.56	6 477	8 118	125.34	294 636	278 498	94.52
355.05	180 793	164 574	91.03	6 845	7 630	111.47	274 293	259 156	94.48
217.63	183 888	168 620	91.70	4 961	6 000	120.95	281 657	247 826	87.99

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. End)**

FY2012 - FY2021

Unit : NT 1,000 Dollars ; %

年度別 Fiscal Year	Public Service Pension Fund Supervisory Board					
	Revenue			Expenditure		
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
101年度 FY 2012	9	8	93.33	42 339	39 177	92.53
102年度 FY 2013	9	8	93.33	41 158	38 901	94.52
103年度 FY 2014	9	9	102.66	40 993	38 329	93.50
104年度 FY 2015	-	-	-	40 593	38 283	94.31
105年度 FY 2016	-	4	-	41 126	39 033	94.91
106年度 FY 2017	-	13	-	52 983	48 752	92.01
107年度 FY 2018	-	-	-	52 230	48 987	93.79
108年度 FY 2019	-	110	-	45 531	39 793	87.40
109年度 FY 2020	-	187	-	44 228	41 260	93.29
110年度 FY 2021	-	2	-	46 757	43 261	92.52

**Table 20 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. End)**

FY2012 - FY2021

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Public Service Pension Fund Management Board

Revenue			Expenditure		
Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
-	40	-	315 621	312 985	99.16
-	29	-	870 964	870 951	100.00
-	263	-	875 940	875 940	100.00
-	37	-	880 565	880 565	100.00
-	10	-	881 250	880 950	99.97
-	68	-	1 564 809	1 564 508	99.98
-	15	-	170 097	169 797	99.82
-	64	-	172 014	171 445	99.67
-	22	-	171 837	170 543	99.25
-	13 904	-	160 121	158 896	99.24