

**Table 18 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years**

FY2003 - FY2012

Fiscal Year	Executives of Examination Yuan							
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2003	473 587	409 192	86.40	17 045 433	14 874 937	87.27	21 614	18 432
FY 2004	434 705	410 021	94.32	16 499 710	16 300 389	98.79	25 174	25 709
FY 2005	434 730	548 780	126.23	16 851 378	16 780 164	99.58	26 791	31 179
FY 2006	479 946	532 325	110.91	18 264 903	18 132 894	99.28	31 803	42 580
FY 2007	564 906	593 126	105.00	19 137 391	19 023 452	99.40	31 803	44 740
FY 2008	562 993	647 028	114.93	20 642 040	20 502 010	99.32	35 162	43 881
FY 2009	595 748	738 163	123.91	21 504 287	20 542 684	95.53	36 223	43 046
FY 2010	31 097	51 352	165.13	22 191 988	21 229 024	95.66	25 940	33 636
FY 2011	35 120	47 091	134.09	22 355 955	22 274 759	99.64	28 949	31 097
FY 2012	42 651	60 704	142.33	23 982 839	23 709 209	98.86	30 927	41 004

Note : 1.The amount of 2012 is the budget before accreditation.

2.Public Service Pension Fund Supervisory Board and Public Service Pension Fund Management Board were independent from Examination Yuan and Ministry of Civil Service from 2008.

3.Implementation Rate (%) = Final Accounts / Budget × 100.

4.Since 2010, the budget of examination affairs of the Ministry of Examination was removed to set up the Examination Affairs Fund.

Unit : NT 1,000 Dollars

Examination Yuan				Ministry of Examination					
	Expenditure			Revenue			Expenditure		
Implement- ation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
85.28	429 078	405 804	94.58	451 348	384 424	85.17	734 132	632 206	86.12
102.13	424 839	382 550	90.05	409 344	382 093	93.34	732 018	677 355	92.53
116.38	416 522	393 403	94.45	400 080	496 074	123.99	781 227	780 995	99.97
133.89	412 780	363 932	88.17	440 517	484 800	110.05	797 795	792 716	99.36
140.68	415 336	388 439	93.52	530 186	538 003	101.47	958 939	930 661	97.05
124.80	373 691	343 951	92.04	524 916	598 510	114.02	935 177	916 470	98.00
118.84	375 847	342 317	91.08	556 610	691 518	124.24	990 451	938 354	94.74
129.67	382 410	362 880	94.89	50	445	890.01	336 606	323 922	96.23
107.42	375 215	351 738	93.74	50	320	639.72	345 039	336 125	97.42
132.58	370 170	356 329	96.26	6 050	7 747	128.05	346 877	342 398	98.71

**Table 18 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 1)**

FY2003 - FY2012

Fiscal Year	Ministry of Civil Service							
	Revenue			Expenditure			Revenue	
	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts
FY 2003	593	5 851	986.63	15 426 583	13 419 934	86.99	32	39
FY 2004	129	1 905	1 477.08	14 946 205	14 860 680	99.43	41	81
FY 2005	84	14 832	17 657.71	15 266 657	15 244 496	99.85	8	13
FY 2006	69	1 920	2 782.95	16 669 860	16 614 965	99.67	8	46
FY 2007	72	7 330	10 180.34	17 316 113	17 265 654	99.71	18	23
FY 2008	70	1 312	1 874.45	18 715 730	18 648 440	99.64	18	58
FY 2009	70	146	209.12	19 616 797	18 760 446	95.63	18	48
FY 2010	2 244	12 304	548.31	20 608 651	19 709 521	95.64	27	42
FY 2011	1 745	10 431	597.78	20 815 296	20 786 338	99.86	27	25
FY 2012	1 315	2 270	172.59	22 384 490	22 141 611	98.91	19	178

Unit : NT 1,000 Dollars

Civil Service Protection and Training Commission				National Academy of Civil Service					
	Expenditure			Revenue			Expenditure		
Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
121.23	131 582	127 402	96.82	-	446	-	324 058	289 590	89.36
197.13	133 068	125 538	94.34	17	233	1 367.96	263 580	254 265	96.47
165.15	125 082	114 530	91.56	7 767	6 682	86.02	261 890	246 739	94.21
575.94	125 259	113 911	90.94	7 549	2 979	39.46	259 209	247 371	95.43
129.66	122 566	114 938	93.78	2 827	3 030	107.16	324 437	323 758	99.79
322.82	124 373	117 135	94.18	2 827	3 203	113.31	328 478	327 224	99.62
268.13	124 248	117 318	94.42	2 827	3 241	114.64	227 748	221 162	97.11
157.23	165 711	157 792	95.22	2 827	4 883	172.73	346 776	332 226	95.80
92.71	180 632	174 427	96.56	4 340	5 150	118.67	286 413	279 278	97.51
934.95	179 450	176 089	98.13	4 331	9 458	218.39	343 892	340 620	99.05

**Table 18 Number of Budget & Final Accounts by Directors
of Examination Yuan, last ten years (Cont. 2 End)**

FY2003 - FY2012

Fiscal Year	Public Service Pension Fund Supervisory Board					
	Revenue			Expenditure		
	Budget	Final Accounts	Implemen- tation Rate (%)	Budget	Final Accounts	Implemen- tation Rate (%)
FY 2003	-	-	-	-	-	-
FY 2004	-	-	-	-	-	-
FY 2005	-	-	-	-	-	-
FY 2006	-	-	-	-	-	-
FY 2007	-	-	-	-	-	-
FY 2008	-	2	-	39 213	34 989	89.23
FY 2009	-	8	-	39 198	35 017	89.33
FY 2010	9	8	93.33	40 874	37 438	91.59
FY 2011	9	8	93.33	41 431	39 758	95.96
FY 2012	9	8	93.33	42 339	39 177	92.53

Unit : NT 1,000 Dollars

Public Service Pension Fund Management Board

Revenue			Expenditure		
Budget	Final Accounts	Implementation Rate (%)	Budget	Final Accounts	Implementation Rate (%)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	61	-	125 378	113 800	90.77
-	155	-	129 998	128 070	98.52
-	33	-	310 960	305 245	98.16
-	60	-	311 929	307 094	98.45
-	40	-	315 621	312 985	99.16